

Rescue Squads Fund

Fund 240

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
Revenues					
Interest on Investments	\$12,531	\$0	\$0	\$0	0%
Fund Balance	0	8,158	15,632	15,632	92%
From Gen Fund - 1st Responder Program	301,470	335,250	338,602	338,602	1%
From General Fund	539,066	588,750	628,548	628,548	7%
Total	\$842,752	\$932,158	\$982,782	\$982,782	5%
Expenses					
Property & General Liability	\$73,908	\$80,660	\$84,693	\$84,693	5%
Accounting Services	15,277	12,600	12,600	12,600	0%
Medical 1st Response	301,470	335,250	338,602	338,602	1%
Rescue Squads Equipment Reserve	0	84,895	112,400	112,400	32%
Catawba	56,304	56,810	57,096	57,096	1%
Claremont	62,105	64,700	67,288	67,288	4%
Hickory	114,402	119,131	124,868	124,868	5%
Maiden	55,254	56,900	58,800	58,800	3%
Newton-Conover	56,878	57,460	59,935	59,935	4%
Newton-Conover Capital	30,000	0	0	0	0%
Sherrills Ford	61,154	63,752	66,500	66,500	4%
Sherrills Ford Capital	16,000	0	0	0	0%
Total	\$842,752	\$932,158	\$982,782	\$982,782	5%

Budget Highlights

The budget provides funding for the six Rescue Squads in the County and the First Responder Program. Funding represents the equivalent of $2/3^{\text{rd}}$ of a cent on the tax rate.